

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	1,225.50	1	3,414	14,327.31	4	22,231.92	64.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	1,225.50	1	3,414	14,327.31	4	22,231.92	
LI % of Total	3.8%	6.4%	3.3%	2.6%	14.1%	3.7%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	4,275	1,991.50	1	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	8,072	7,207.74	12	32,002	46,390.46	52	81,008.74	57.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	282	18.85	1	0.00	0.0%
Energy Star Appliance	2,304	500.00	10	5,714	1,340.00	28	0.00	0.0%
Energy Star HVAC	730	1,234.70	2	6,484	7,232.90	14	0.00	0.0%
Res Subtotal	15,381	10,933.94	25	48,757	56,973.71	96	84,038.52	
Res % of Total	51.6%	57.0%	83.3%	36.5%	56.2%	88.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	13,298	7,035.10	4	81,542	26,502.50	6	49,060.22	54.0%
C&I Govt Small	0	0.00	0	0	3,650.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	13,298	7,035.10	4	81,542	30,152.90	8	49,060.22	
C&I % of Total	44.6%	36.7%	13.3%	61.0%	29.7%	7.4%	31.6%	
Report Total	29,801	19,194.54	30	133,713	101,453.92	108	155,330.66	
Budget Comparison					87,220.27		155,330.66	56.2%